

Classroom Dollars and Proposition 301 Results

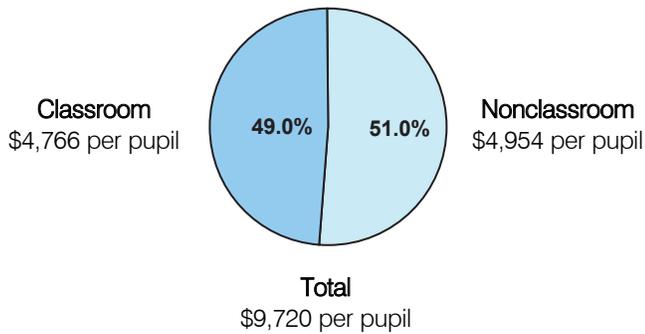
Sanders Unified School District

Apache County

District size: Medium
 Students attending: 1,059
 Number of schools: 3
 Number of certified teachers: 74

Classroom Dollars

Fiscal year 2005

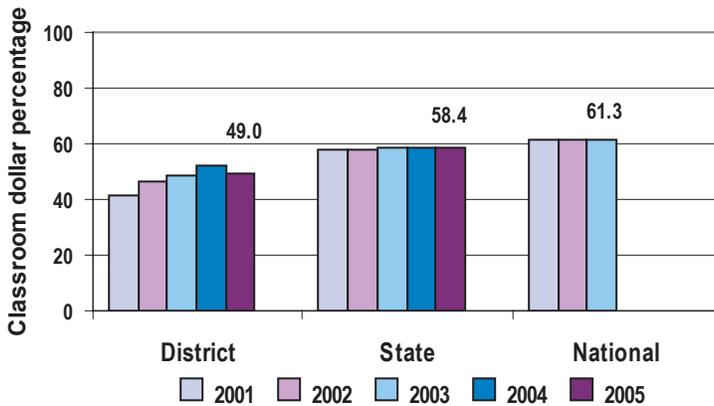


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.3	12.7	14.3	18.3
Average teacher salary	\$30,000	\$31,600	\$32,600	\$39,095
Average years' experience	7.4	7.2	7.3	8.5

Classroom dollar ranking: 190 of 228 districts.

5-year comparison



Expenditures by function

	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	41.3	46.3	48.8	52.0	49.0	58.4	61.5
Nonclassroom dollars:							
Administration	23.3	20.3	12.7	10.4	10.3	9.5	11.1
Plant operations	14.6	13.3	14.0	14.1	14.1	11.4	9.5
Food service		5.0	5.2	5.0	5.5	4.8	4.0
Transportation	7.6	6.8	7.2	6.8	7.4	4.1	4.0
Student support	4.1	4.5	5.6	7.1	7.4	7.0	5.0
Instruction support	8.2	2.5	6.0	4.6	4.9	4.6	4.7
Other	0.9	1.3	0.5		1.4	0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher and librarian earned an additional \$3,350 in salary and each speech pathologist, audiologist, and counselor earned an additional \$1,600.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- All schools received a "performing" rating by ADE for AZ LEARNS.
- 2 schools made adequate yearly progress.
- Most teachers were involved in leadership activities, such as mentoring and curriculum adjustment.
- Most teachers completed 30 hours of professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation, which the District indicates may be partially responsible for a 30 percent reduction in teacher turnover.